

Dedicated Schools Grant - Carry forward**App 3**

	£'000
14/15 DSG c/fwd	9,886
15/16 funding from c/f agreed Jan 15	Cr 4,483
16/17 growth agreed Jan 15	Cr 1,000
Beacon House refurbishment agreed Jan 15	Cr 2,972
15/16 projected overspend	Cr 52
	Cr 8,507
16/17 further growth required	Cr 1,250
Balance	<u>129</u>